

2010 Annual Budget of \$34,000 as Adopted by Resolution 2009-2

(Developed upon the assumption of the historical membership of 400
with an annual gate fee of \$80)

Item	Description	Amount
Insurance	Liability @ \$3,056+ & Cost of defense @ \$1,525	\$ 4,600.00
Gate Keys	Cost to Purchase new Gate Keys and main gate lock	\$ 1,775.00
Utilities	Electric (HEA)	\$ 2,850.00
Snow Plowing	Worst case estimate	\$ 4,000.00
Member Cards	Membership Cards with imprinted Rules Summary	\$ 240.00
Publication	Newspaper Publication: Annual and Special Meetings	\$ 150.00
Bank Fees		\$ 70.00
Website	Domain Fee	\$ 145.00
Dust Abate	Calcium Chloride for dust abatement on road	\$ 1,200.00
CPA fees	Fees for preparing Federal Tax Returns and consulting	\$ 800.00
Road Repairs		\$ 1,500.00
Range Repairs	Annual Range Repairs (Pistol, Rifle & Shotgun	\$ 1,000.00
P O Box		\$ 0.00
Office Supply	Postage, Paper, etc.	\$ 150.00
Land Purchase	Capital Project: \$54,000: Six Years @ \$9,000	\$ 9,000.00
Road Repairs	Capital Project: \$6,000: 6 Years @ \$1,000	\$ 1,000.00
Rifle Range Improvements	Capital Project: Rifle Range: Replace Target Stands and Repair Access Road \$5,000 @ \$1,000 per year	\$ 1,000.00
Pistol Range Improvements	Capital Project: Pistol Range: Two covered shooting areas \$5,000 @ \$1,000 per year amortization	\$ 1,000.00
Club House	Survey, Drawings, Planning Alternatives	\$ 2,000.00
Misc		\$ 1,000.00
Savings	Savings for contingencies or Future Club House	\$ 0.00
Savings	Savings for future purchase of down range lands	\$ 0.00
Total per Year		\$ 33,480.00